2021 Annual Report



Grief support for children, teens, young adults and their families









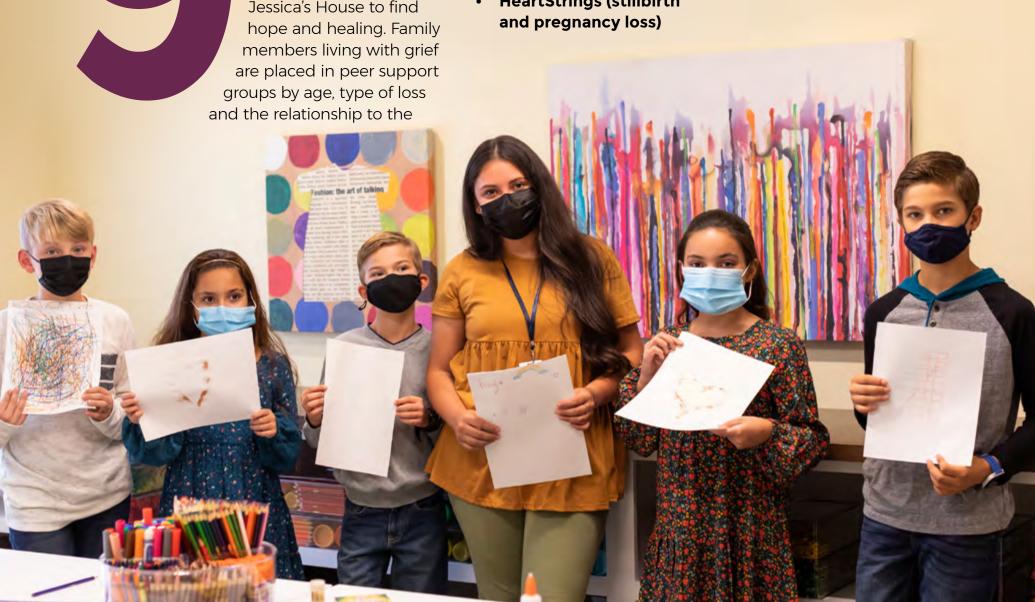
specialized peer support groups

Every weeknight, dozens of children, teens, young adults and their adult caregivers gather at Jessica's House to find groups by age, type of loss

person who died. We offer support for our families through these specialized groups:

- **Parent Loss**
- **Sibling Loss**
- **Grandparent Loss**
- **HeartStrings (stillbirth**

- **Hope After Accidental** Overdose (new)
- COVID-19 Loss
- **Spanish Language**
- **Hope After Homicide**
- **Hope After Suicide**





school districts supported

The pandemic limited our ability to offer regularly scheduled, in-person support groups on campus in 2020-21. However, following the death of their cherished classmates, our teams provided virtual and in-person grief support to 112 students within the Ceres, Hilmar, and Turlock school districts.

Our staff and volunteers work with school personnel to ensure they have the resources and training to provide an environment that is sensitive to the needs of children who are grieving.



families supported

At Jessica's House, we are one big family of staff and trained volunteers who collectively supported 365 families in 2021. Our weeknight support groups begin with our families gathering for pizza in our dining room, before their specialized group sessions begin. Providing a simple meal in advance of group eases the caregiver's burden of making mealtime happen before they arrive at Jessica's House.





new therapeutic spaces

Not previously available in our small, leased house, our new home features 14 uniquely different therapeutic spaces. In these spaces, children process their grief in their own way as they choose from a range of therapeutic-based activities. As children tell their stories in a safe place, they build connections with others who share similar losses.

DRAMATIC PLAYROOM HOSPITAL PLAYROOM LITTLES OUTDOOR PLAY AREA LITTLES PLAYROOM MIDDLES TALKING ROOM MUSIC ROOM PRE-LITTLES PLAYROOM SAND PLAYROOM SENSORY ROOM SLOW MOVEMENT ROOM TEEN ACTIVITY ROOM TIME MACHINE TEEN QUIET ROOM VOLCANO ROOM



of therapeutic activities

Hope and healing take place as children express themselves through age-specific therapeutic activities. In the Art Room, children create picture collages using magazine images that remind them of the person who died, or what they hope their life will look like in the future. In the Music Room they write lyrics that express their emotions. They create rhythm on HAPI drums that represent their grief. In the Volcano Room, children express anger as they throw foam blocks. After letting out big emotions, they calm in the Sensory Room. In the Hospital Playroom, they journal about the times they felt afraid while visiting their loved one in a hospital room. In the Slow Movement Room, they do yoga and can "Breathe Like a Bear," as they inhale, then exhale while waving ribbon streamers to feel calm and focused. And in the backyard garden, they tend, nurture and observe the life and death cycles through plants, flowers and vegetables.



87,000+

deaths by overdose



The Centers for Disease Control and Prevention estimates that in the 12 months ending September 2020, more than 87,000* people died of drug overdoses in the US. In Stanislaus County, there were 132* deaths by overdose, a 50% increase over 2019.

In response to the growing number of families who are impacted by an overdose death, Jessica's House launched the new "Hope after Accidental Overdose" support group. Through this group, grieving families support each other in the uniqueness of grieving the death of a loved one by accidental overdose.





years operating during a global pandemic

At all times, not just during a pandemic, the health and safety of our families, volunteers and staff is our top priority. During the pandemic, we followed and monitored the recommendations of the experts at Stanislaus County Public Health. At the beginning of the year, we delivered services to our families virtually. We were so grateful that in fall 2021, when the guidelines were updated, we were able to resume meeting in person for the first time since March 2020. First virtually, and eventually in person, our COVID-19 Loss group supported 10 children who were grieving the loss of a loved one who died during the pandemic.



zero cost to families

It costs \$1,500 for one child to receive services at Jessica's House. However, there is never a cost to families thanks to generous donors who recognize that families in grief should never worry about the cost of support. Our approach mirrors nationally established best practices for children's grief centers.



social media followers

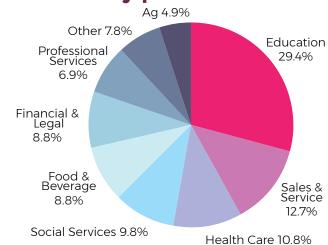
What type of wave are you feeling? Today, we feel calm. Beyond the walls of Jessica's House. we extend support to those who are grieving even through our social media platforms. Our tweets, stories, reels and posts help those who need to share and be heard. And we are listening. Our social media outreach is demonstrated in this successful Facebook post that generated 1.1K likes, 225 shares and 258 comments.

4,291

volunteer hours donated

They are the heart of Jessica's House. Our 188 volunteers represent a variety of professions, including teachers, farmers, florists, musicians, social workers, jewelers, food service workers and more. Others are college interns, studying to pursue careers in services related to children and grief. Yet no matter their profession, they all have one thing in common—a heart to support families who are grieving. By day they are in their own workplaces, classrooms and homes. But by night, our trained volunteers are at Jessica's House, serving as family greeters, group facilitators, administrative support, and representing us at community events.

estimated value \$150,185 volunteers by profession





full-time team members

"Other duties as assigned," is how we roll. Jessica's House staff are a caring, compassionate and flexible team of grief support professionals.

They do whatever it takes to get the job done, and this year was like none other. Our team started the year providing virtual grief support on Zoom for 11 of the 12 months. In early summer, they rolled up their sleeves to pack up our leased space and unpack over 500 boxes at our permanent home. Then, they donned masks to conduct tours of our new home for 1,000+ special guests during our grand opening week. And in the fall, they pivoted to host our first in-person group sessions after being virtual for the 18 previous months. What's

another term for "Superhero" you ask? It's "Jessica's House team member."





Heart Circle Contributors

These individuals and organizations provided the resources to build a permanent new home for Jessica's House and to extend our caring support to more children, teens, young adults, and their families.

VIOLET

Contributors of \$250,000 or more

EMC Health, Inc.

For Healing Hearts Steering Committee Members

JADE

Contributors of \$100,000 up to \$250,000

Bill and Carolyn Ahlem Family

Ken and Lori Braden

The Clauss Family

E. & J. Gallo Winery and Family

Barbara Garcia and Family

The John and Jeani Ferrari

Family Foundation

The Foster Family

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Legacy Health Endowment

Anonymous

The Rogers Family

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Select Harvest USA

AMBER

Contributors of \$50,000 up to \$100,000

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Kayla Bernardi BEE Positive Foundation

Ken Bethel

Kevin and Melanie Chiesa &

Ron and Jane Martella

Dick Cunningham

Dean and Liz Doerksen

The Garton Family

J & T Cattle Company

McCulla Family Foundation

In Loving Memory of Al and Patti Mendes

MK Electric & Design, Inc.

Robert and Dana Nicholson

Robert and Shawna Nunes

Spycher Brothers

Matt and Maria Swanson

Richard and Andrea Swanson

Doug Ulrich

Phil. Alan and Dominic Vallarine

The Vieira Family

Steve and Arlene Vilas

Zenith Agribusiness Solutions

POPPY

Contributors of \$25,000 up to \$50,000

Harold and Marlene Agresti Family

Jim and Carol Ahlem

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John and Rebecca Arellano

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Tam Cordray

Nancy Daley

Aaron and Stephanie Hackler

Ladd and Christine Hackler

Nicholas and Jill Hackler

Lander Veterinary Clinic

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Mitch and Terisa Logsdon -

United Equipment Company

Victor and Angela Martino

Priscilla Peters

Neil Sims and Timothy Lucas

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Trov and Cassie Starn

Winton-Ireland, Strom & Green

Insurance Agency

David and Elizabeth Woods

INDIGO

Contributors of \$10,000 up to \$25,000

Grant and Melissa Ahlem
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Anonymous

Cederlind Farms, Mary Lou, Jeff and Cindy

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The Tanis Family

Ulrich Management & Consulting

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The Stuhmer Family

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Toni Ward

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Gloria Woods

SCARLET

Contributors of \$5,000 up to \$10,000

Chris and Constance Anderson

Curt and Julie Andre

Dr. Harsha and Amy Bingi

Larry and Judy Christoffersen

Michael and Jonette Crowell Family

Dr. Patrick Donovan and Cynthia Byers

Chipponeri Electric, Inc.

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The Dyt Family

Bob and Carole Fernandes

Janelle Foster

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Tom and Gay Locke

Rich and Joann McFerron

Craig and Denise McIntire

Don Morelli

Anonymous

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Bryan and Kirsten Saint

Francis and Dumarina Sarguis

Joseph and Bethany Simile

Stephen and Kathleen Smith

Filomena Sousa

Stante Family

Bret and Sheri Sutterley

Alan and Diane Tate

John and Janene Temple, Inspirations Salon

Matt and Heather Thomas

Turlock Lions Club

Steve and Mary Volk

Arlon and Susan Waterson

Western Valley Insurance Associates, Inc.

Yosemite Farm Credit. ACA

Debbie Smith Zylstra

$\frac{5156,736}{\text{general donations}}$

Even during the For Healing Hearts Capital Campaign, Jessica House received donations to keep our programs strong while we prepared to move into our new home. Heart Circle donors (see page 18-19) contributed additional funds for future investment in the program to ensure we are ready for every family in their time of need. Our goal for the future is to ensure we never have a wait list for families in need of support from Jessica's House.

We appreciate gifts of any amount because it takes a full, caring community to serve our families for no charge. In addition to capital campaign and annual giving commitments, generosity is extended through general donations, memorials and honorariums, community fundraisers, year-end giving, our wish list and dedicated funds to support a child who is grieving.





SUPPORT AND REVENUE SOURCES

Contributions	\$156,736.85
EMC Health Contributions	\$678,283.38
TOTAL	\$835,020.23

EXPENSES

TOTAL	\$835,020.23
Fundraising	\$81,080.26
Management and General	\$44,112.19
Program Services	\$709,827.78

Fiscal Year 2020-21 (October 1, 2020, through September 30, 2021)

\$6.8 Million Capital Campaign Success

In 2021 we fulfilled the dream of building a permanent home for Jessica's House.

The project team did an amazing job in keeping the cost within 7% of our original \$6 million funding goal – helped by generous in-kind contributions to keep our cash needs to just over \$6,416,000.

Meanwhile the total donations to the For Healing Hearts Capital Campaign were nearly 28% over our \$3 million target to match EMC Health. Wow! As a result of this amazing generosity, the new home for Jessica's House was finished with all costs covered by donations, and more than \$415,000 in reserve to support children, teens, young adults, and their families at their time of need. Thank you to our caring and generous community!



healing hearts

A Capital Campaign for Jessica's House

CAPITAL CAMPAIGN

Violet: EMC Health, Inc. Match	\$3,000,000
Jade: \$100,000 or more / under \$250,000	\$1,790,000
Amber: \$50,000 or more / under \$100,000	\$939,000
Poppy: \$25,000 or more / under \$50,000	\$475,008
Indigo: \$10,000 or more / under \$25,000	\$327,000
Scarlet: \$5,000 or more / under \$10,000	\$148,500
Campaign Gifts Under \$5,000 / Building Blocks	\$151,331

TOTAL \$6,830,839

PERMANENT HOME CONSTRUCTION

Construction Expenses	\$5,584,839
Total Soft Costs	\$ 831,280

Total Campaign/
Construction Expenses: \$6,416,199

An additional \$158,268 of in-kind goods or services were donated to the project.



Launching our First Heart Circle Drive

In the fall of 2021 Jessica's House launched the first Heart Circle Drive to give more children, teens and young adults access to best-practice grief support, and the chance to heal and hope again.

Every \$1,500 raised supports another child through grief, ensuring families will always find an open door and open arms at Jessica's House providing them with renewed hope and strength.

Special thanks to the 2021-2022 Heart Circle Council

2021-22 Heart Circle Council:

Nancy Daley, Chair

Brad Hansen

Judi Honoré

Melissa Lima

Colbie McRae

Bob Nicholson

Bryan Saint

Gloria Smallwood

Susan Waterson



HEALING

As I reflect on 2021, the word "healing" comes to mind. Families who were on our waiting list were welcomed into our new home. And they began their healing. And even personally I was healing through the loss of my son, Carter.

We wore masks, and then we didn't, and then we did again. We heard news about virus vaccinations and monitored the ever-changing state and federal guidelines. We were under construction with our new home and simultaneously conducting a \$6 million capital campaign. We worked virtually, from various nooks and crannies of our own homes and met on Zoom. We connected with longtime volunteers, and recruited new ones. We reviewed revised blueprints and selected from an array of interior and exterior paint colors. We recruited service clubs to help with the move and packing of boxes in our leased house that we had not occupied since the pandemic restricted our occupancy. We planned our grand opening celebrations, not knowing if in-person events would be allowed by the time we counted down to our ribbon cutting. And we oriented new families while adjusting to delivering in-person grief support services for the first time in our permanent home.

Through our ambitious goals and wavering challenges, the team never lost focus of our mission—to support children, teens and young adults who are grieving. Grief is fresh and strong in our family's hearts, and we couldn't wait to support them in their healing in our new home.

Jessica's House has always been about healing, but 2021 elevated our trust in our natural capacity to heal. Just like the *I am Safe* song that we sing with our littles at the close of each group that says, "everything will be okay." It was. It is. And it will be...

Thank you, every single one of you, for your resounding commitment to healing in 2021. May we continue our devotion to ensure that NO child in our community will ever grieve alone.



With sincere gratitude,

Erin Nelson, ACTPFounder and Executive Director Jessica's House